## EXPENSES

### A. PERSONNEL (Salaries & Fringe)

**Salaries:**
- Principal Investigator
- Project Coordinator
- Grants Administrator (Compliance/Finance)
- Professional Staff (Content, Recruitment, & Event Support)
- Design Director (Web & Print)

**Fringe:**
- P/R Taxes & Fringe Benefits

Subtotal: PERSONNEL

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<th>Year 1</th>
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### B. CONSULTANTS & SUBCONTRACTORS

- Native Research Network Subcontract
- Content, Event, and Evaluation Activities
- Mentoring coordinators
- Student fellows/assistants
- Honoraria: Speakers, Presenters, Leads
- Other (supplies, photocopies, phones, etc.)
- Consultant Travel

Subtotal: CONSULTANTS & SUBCONTRACTORS

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### C. PROFESSIONAL SERVICES

- Cvent event management system
- IT & Website Support

Subtotal: PROFESSIONAL SERVICES

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### D. PARTICIPANT COSTS

Subtotal: PARTICIPANT COSTS

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### E. MEETINGS

- Meetings- Venue Rental
- Meetings - Equipment Rental
### Subtotal: MEETINGS

$0  $0

### F. TRAVEL - STAFF (PI, PC, support staff to staff event)
- Travel - Staff Per Diem
- Travel - Staff Lodging
- Travel - Local
- Travel - Staff Airfare
- Travel - Staff Mileage / Car Rental

**Subtotal: TRAVEL - STAFF**

$0  $0

### G. TELECOMMUNICATIONS
- Telecommunications - Mobil Phones
- Telecommunications - Conference Calls

**Subtotal: TELECOMMUNICATIONS**

$0  $0

### H. EQUIPMENT & SOFTWARE
- Equipment (<$5K) Expense
- Computer Software, Equipment Maintenance

**Subtotal: EQUIPMENT & SOFTWARE**

$0  $0

### I. ADMINISTRATIVE
- Photocopying
- Postage and Delivery
- Publications & Subscriptions
- Printing & Binding
- Supplies

**Subtotal: ADMINISTRATIVE**

$ - $ -

### J. SUB-RECIPIENTS

$ - $ -

**Subtotal: SUB-RECIPIENTS**

$ - $ -

### K. INDIRECT EXPENSE ALLOCATION
- Indirect Exp Alloc
- Indirect Subaward/Subcontract Alloc

**Subtotal: INDIRECT EXPENSE ALLOCATION**

$ - $ -

### TOTAL EXPENSES (DIRECT & INDIRECT)

### NET REVENUE OR (EXPENSE)

$ - $ -